

## Relevant Information for Council

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**FILE:** S122357 **DATE:** 21 June 2024

**TO:** Lord Mayor and Councillors

**FROM:** Bill Carter, Chief Financial Officer

**THROUGH:** Monica Barone PSM, Chief Executive Officer

**SUBJECT:** Information Relevant To Item 6.3 – Integrated Planning and Reporting Program and Budget 2024/25 – Adoption

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### For Noting

This memo is for the information of the Lord Mayor and Councillors.

### Background

At the meeting of the Corporate, Finance, Properties and Tenders Committee on 17 June 2024, further information was sought on the following:

#### Filming Fees

Filming application fees are applicable to all low to high impact productions wishing to film on City-owned land and controlled roadways. Refer table below.

Application fees are mandated by NSW Government and therefore are the same across all Local Government Areas. They are legislated in NSW under the Local Government Filming Protocol 2009.

Charges for filming in other states (including the City of Melbourne, Victoria), private landowners and NSW Government owned land are not covered under this legislation.

Other fees related to filming include parking; road closures; traffic control assessments; site inspections; site supervision; late applications and revision fees; location fees; and venue hire.

The City's fees are applied depending on the scope and requirements of the production.

These fees for other councils are determined by individual councils at their discretion with not all fees published by other councils.

Fee	City of Sydney	Place Management NSW	Inner-West Council	Waverley Council	Randwick City Council	North Sydney Council	Northern Beaches Council	City of Parramatta	Sutherland Shire Council
<b>Application Fees</b>									
Ultra Low	Nil	Nil	Nil	Not published	Nil	Nil	Nil	Not published	Nil
Low Impact	\$150	\$220	\$150	\$150	\$150	\$150	\$150	Not published	\$160
Medium Impact	\$300	\$440	\$300	\$300	\$300	\$300	\$300	Not published	\$325
High Impact	\$500	\$660	\$500	\$500	\$500	\$500	\$500	Not published	\$540
<b>Parking</b> Per space, per day	\$85 (Weekday)  \$60 (Weekend)	\$85	\$59.70 (suspension of individual meter)	\$167 (Metered space per day)  \$24 (Resident Area)  Listed as 'Event Operations Parking Fees'	\$40.50 (Summer months)  \$26 (Winter months)	\$17 (restricted zone)  \$22 (unrestricted zone)  \$30 (low demand area)  \$40 (medium demand area)  \$45 (high demand area)	\$35 (off peak)  \$40 (peak)  Some locations charged higher	Fee where applicable or to be determined by Council at time of application	Event Parking Site Fee \$330 per day

## **Parks (including small parks) being upgraded in the next 12 months.**

Multi-year renewal programs:

- Park renewals – minor works (various small parks and discrete assets within parks) – ongoing program
- Community Garden Renewal program (discrete assets within community gardens) – ongoing program
- Water Features Renewal program (various water features) – ongoing program
- Cricket infrastructure

Upgrade works to commence in FY25:

- Robyn Kemmis Reserve, Glebe
- Glebe Street Playground, Glebe
- Ada Villa Terrace, Erskineville
- Regent Street Reserve, Paddington
- Cooper Street and Adelaide Street Reserves, Surry Hills
- Redfern Community Centre Open Space, Redfern
- Yellowmunde Reserve, Redfern
- Hugo Street Reserve, Redfern
- Mountain Street Reserve, Ultimo
- Edgley Street Reserve, Surry Hills
- Minogue Reserve and Playground
- Douglas Street People's Park, Redfern
- Arthur Street Reserve, Surry Hills
- Hyde Park Seating
- Sydney Park Brick Kilns – landscape
- Darghan Street Steps
- Wattle Lane Park Playground, Ultimo (underway)
- James Watkinson Reserve (underway)
- Woolloomooloo Playground (underway)
- Observatory Hill Fitness Station

- Sydney Park – Boardwalk Renewal

Planning underway or to commence FY25 for upgrade to commence in FY26 / FY27 (multi-year delivery)

- May Pitt Playground, Glebe
- Marriott Street Reserve Playground, Redfern
- Young Street Closure, Redfern
- Pottinger Park West (The Paddock), Dawes Point
- Goddard Reserve Playground, Newtown
- Hansom Cab Place Playground, Redfern
- Green Ban Park, Erskineville
- Waterloo Park and Oval, Waterloo
- Sportsfield Renewal Program – ongoing program
- Hyde Park Lighting
- Harry Noble Stage 1
- Gunyama Park Aquatic Centre – Green Wall Rectification
- Kirsova Playground 3, Glebe
- Thomas Portly Reserve, Glebe
- Pirrama Park Decking
- Eddie Ward
- Mt Carmel, Waterloo
- Belmore Park, Haymarket
- Alexandria Park, Alexandria
- Green Park, Darlinghurst
- Redfern Park Playgrounds
- Redfern Oval Surrounds

## Tennis court hire fees comparison

Council approves the fees for casual hire of the 18 City-owned community tennis courts and the hourly rates have been adjusted annually based on CPI. The operators set the remainder of the fees to reflect market value for provision of the service. Our courts provide excellent programs to promote community health and wellbeing, offering great value benchmarked to adjoining local areas. We offer a general concession rate of 25% for pensioners, children and students. Since 2013, Commonwealth benefit recipients have been eligible for a reduced rate of \$7.50 per hour for casual court hire. There is no price difference between ratepayers and non-ratepayers to access our courts.

The table below provides current fees benchmarked against facilities in adjoining council areas.

Current Hourly Rate	Mon to Fri (Off-Peak)	Mon to Fri (Peak)	Weekend & Pub Hols
City of Sydney			
Adult	\$28.50	\$28.50	\$35
Concession	\$21.30	\$21.30	\$26
Bayside Council	\$28	\$28	\$28
Centennial Parklands & Moore Park Trust	\$28	\$35	\$35
Heffron Centre (Randwick)	\$29.50	\$36	\$36
Cooper Park (Woollahra)	\$34	\$38	\$38
Trumper Park (Paddington)	\$30	\$35	\$35
Lyne Park (Rose Bay)	\$32	\$37	\$37
Snape Park (Maroubra)	\$25	\$30	\$30
Sydney Uni			
Synthetic	\$25	\$35	\$35
Hard Court	\$35	\$45	\$45
Birchgrove Park (Birchgrove Tennis)	\$24	\$28	\$28
Camperdown Tennis	\$24	\$34	\$34

## Fees and Charges 2024/25 – Aquatic Facilities

A minor change is required to the Fees and Charges 2024/25. Due to a typographical error the CPI increase was omitted for the concession (casual entry and additional family member) fee for the three City-owned outdoor aquatic centres. The current fee is \$5.40. The 2024/25 fee is \$5.60 and will be charged from 1 July 2024.

## Basketball courts Alexandria – leaking roof

The land is Crown Land and owned by the NSW Government. The City of Sydney Council is the trustee for the majority of the park, with the exception of the two older basketball courts fronting Maddox Street. The trustee for these basketball courts is City of Sydney Basketball Association, and the City of Sydney Council is not the owner of the land and is not responsible for fixing the leaking roof.

**Assets rated '5' that are not being lifted/updated in the next financial year.**

All parks, buildings and roads with a 5 rating have been programmed to have renewal works undertaken over the next few years with the exception of:

41 Mandible Street, Alexandria – This building is located on the site of the future Mandible Street Open Space and Recreation Precinct and is planned to be demolished in FY26/FY27. The building is not habitable and is permanently closed / restricted access. Renewal works are not planned due to planned demolition.

Former Hickson Road Public Toilets, Miller Point – This is a small space / structure located underneath the High Street Steps on Hickson Road. The space has been permanently closed to the public and is not habitable.

**Memo from Bill Carter, Chief Financial Officer**

Prepared by: Various Managers

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Approved

*P. M. Barone*

**MONICA BARONE PSM**

Chief Executive Officer